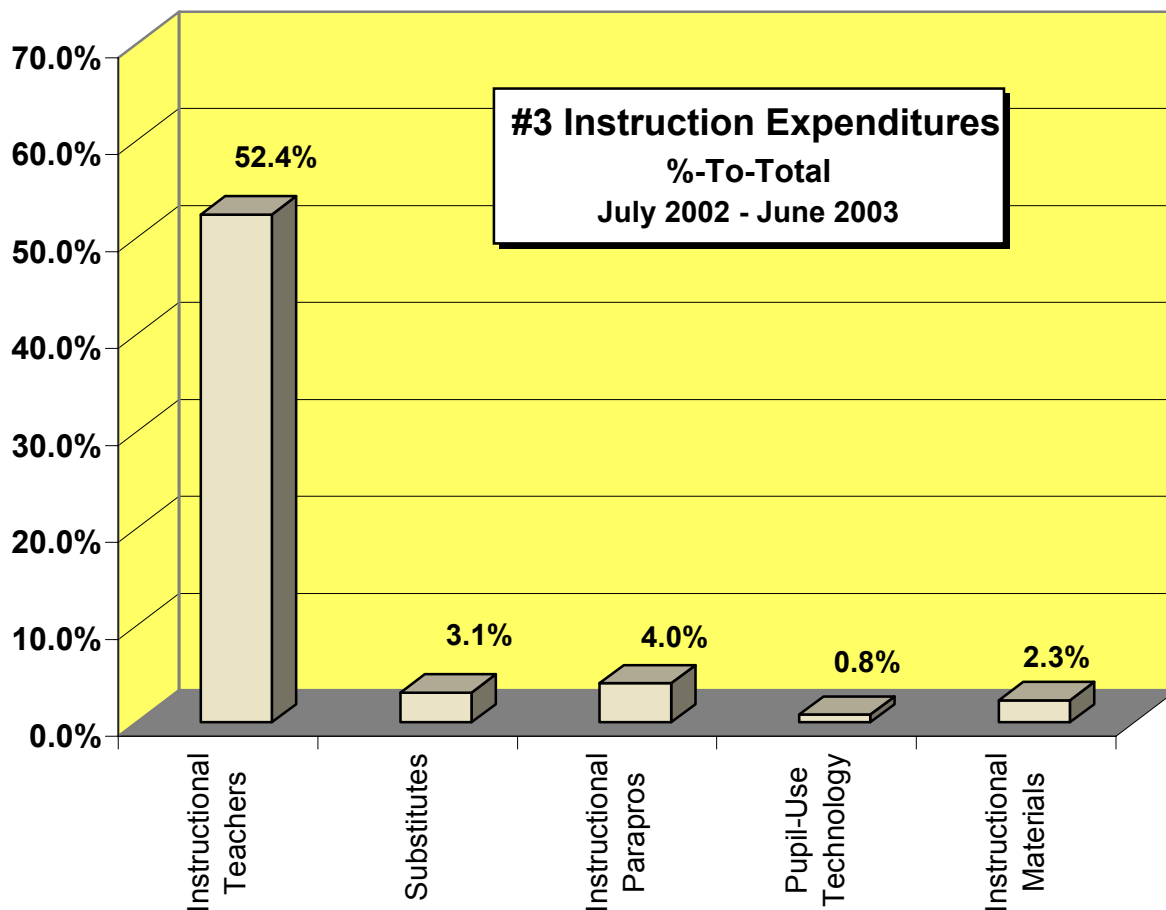


## Lincoln School Department



District Enrollment (ADM): 3,573	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,074,793	\$5,059	52.4%
Substitutes	\$1,053,825	\$295	3.1%
Instructional Paraprofessionals	\$1,389,986	\$389	4.0%
Pupil-Use Technology	\$274,605	\$77	0.8%
Instructional Materials & Trips	\$790,679	\$221	2.3%
Instruction Expenditures	\$21,583,889	\$6,041	62.6%
Total District	\$34,501,874	\$9,656	100.0%